



Medical Rate Summary
Charlevoix-Emmet ISD
All Employees
 Assumed Effective Date: 1/1/2014

| Current Plan(s) and Segment: | | 1P | 2P | FF | Admin/ Deductible Funding | Composite | Total Cost |
|---|----------------|-----------|------------|------------|--|------------------|--------------------|
| Professional Staff | Census | 9 | 7 | 49 | | | |
| BCBSM Self Funded CB 1 PPO \$0 Ded; 0% Coins.; \$10/\$20 Rx | Rate | \$528.95 | \$1,269.50 | \$1,586.87 | | \$1,406 | \$1,096,844 |
| Support Staff & Administration | Census | 9 | 20 | 39 | | | |
| BCBSM Self Funded CB 1 PPO \$0 Ded; 0% Coins.; \$10/\$20 Rx | Rate | \$526.74 | \$1,264.18 | \$1,580.23 | | \$1,348 | \$1,099,839 |
| | TOTALS: | 18 | 27 | 88 | 133 | \$1,376 | \$2,196,683 |

| Product Name | 1P Rate | 2P Rate | FF Rate | Composite | Total Cost | Estimated Annual Savings |
|---|-------------------|----------------|----------------|------------------|-------------------|---|
| BCBSM Self-Funded Options | | | | | | |
| BCBSM SB PPO \$250-20%; \$10/\$40/\$80 Rx | \$356 | \$855 | \$1,068 | \$928 | \$1,481,848 | \$714,835 |
| BCBSM CB 4 \$500-20%; \$10/\$40/\$80 Rx | \$388 | \$930 | \$1,163 | \$1,010 | \$1,612,690 | \$583,993 |
| BCBSM CB 3 \$250-20%; \$10/\$40/\$80 Rx | \$411 | \$986 | \$1,233 | \$1,071 | \$1,709,753 | \$486,930 |
| CBG Self-Funded Options | | | | | | |
| CBG Self-Funded Option 1 | \$109 | \$177 | \$254 | \$218 | \$348,696 | \$1,847,987 |
| CBG Self-Funded Option 2 | \$88 | \$138 | \$194 | \$168 | \$268,267 | \$1,928,415 |
| CBG Self-Funded Option 3 | \$74 | \$112 | \$154 | \$134 | \$214,443 | \$1,982,240 |
| BCBSM Simply Blue Conventional Plans | | | | | | |
| BCBSM SB 500; \$10/\$40/\$80 Rx | \$341 | \$818 | \$1,023 | \$889 | \$1,419,062 | \$777,621 |
| Priority Health | Declined to quote | | | | | |
| ASR | Declined to quote | | | | | |
| NGS | Declined to quote | | | | | |

*All carrier rates have a 1/1/2014 effective date and are no longer valid. The rates were used for PA 106 quoting compliance only.